

CITY OF KENORA
PROGRAM INFORMATION SUMMARY - RECREATION & CULTURAL
2007

	Net Contribution (Requirement)			\$ Change		% Change	
	2005	2006	2007	'06 vs. '05	'07 vs. '06	2006	2007
RECREATION & CULTURAL							
Parks	(606,994)	(506,067)	(500,636)	100,927	5,431	-16.6%	-1.1%
KAR Programs	0	(49,068)	(100,737)	(49,068)	(51,669)	--	105.3%
Parks & Facilities Vehicles & Equipment	(21,364)	(23,092)	(9,811)	(1,728)	13,281	8.1%	-57.5%
Community Services Management	(414,508)	(227,092)	(203,736)	187,416	23,356	-45.2%	-10.3%
Kenora Recreation Centre	(488,160)	(782,024)	(1,073,580)	(293,864)	(291,556)	60.2%	37.3%
JM Arena & Complex	(29,024)	(25,143)	(24,611)	3,881	532	-13.4%	-2.1%
Recreation - Programs	2,207	500	300	(1,707)	(200)	77.3%	40.0%
Community Events	(6,000)	(5,500)	(6,017)	500	(517)	-8.3%	9.4%
Teams and Clubs	(19,500)	(17,500)	(16,500)	2,000	1,000	-10.3%	-5.7%
Public Library	(511,315)	(474,379)	(452,821)	36,936	21,558	-7.2%	-4.5%
Museum	(185,000)	(194,427)	(165,811)	(9,427)	28,616	5.1%	-14.7%
	(2,279,658)	(2,303,792)	(2,553,960)	(24,134)	(250,168)	1.1%	10.9%